

To : Lee Ah Boon GCG Country Business Mgr – China

From : Rusli Tan GCG China – EBS Project Mgr

Cc : Chai Yen Peng ITO – EBS PM
Ho Adrian APPC
Srikumar Ramanathan APAC Regional Tech Head
Angeline Chua APAC Regional O&T
Mak Long Chow ITO – China RM
Pat Lin GCG China – EBS Project Director
Raymond Lee GCG China – SCOO

Re : Approval for Level 0 TI for EBS205 Platform
(China – release 1)

Date : 4th Sep 2006

Objective

This is to seek approval to proceed with the level 0 estimate provided by APPC for the infrastructure setup for EBS205 platform for China Specifics only. Common base's APPC costs is covered in a separate memo.

Basis of approval

- 1) The approval is based on the APPC costing provided in version 3.1. The estimated level 0 cost for period of 2006-2011 is at :-

	Depreciation Item ¹ (US\$MM)	Recurring Expenses ²³ (US\$MM)	Implementation ⁴ (US\$ MM)	Total (US\$ MM)
China	0.506	4.029	1.003	5.538
Total				5.538

- 2) The reduction in APPC costs on OnDemand AIX would be taken into account once we reached level 3 costing.

¹ Depreciation item refers to hardware and infrastructure related.

² Recurring expenses will be charged according to actual usages of the business. Amount shown here is nett of BAU recurring costs in 2006 (US\$.244MM), and 2007 onwards (US\$0.732MM per year) till 2011.

³ MIPS cost catered for 2006 (US\$0.148MM) and 2007 onwards (US\$0.445M per year) till 2011.

⁴ This refers to the one time cost for setting up the infrastructure.

Request by



Rusli Tan

Reviewed by

Adrian Ho

Mak Long Chow

Raymond Lee

Pat Lin

Approved by



Lee Ah Boon

Lee Ah Boon
Country Business Manager

Boon, these two have
email approval as attached
and will get their signature
later.
Slane

Raymond K.L. Lee
Vice President & SCOO

Tan, Rusli

From: Mak, Long-Chow
Sent: Monday, September 04, 2006 11:42 AM
To: Tan, Rusli; Ho, Adrian; Chai, Yen-Peng; Chua, Angeline; Ho, Adrian; Lung, Kai-Loon
Subject: RE: CHN EBS205 - L0 Approval (China Specific) & CEP (Total)

Categories: Costing

I am okay.

Thanks and Regards
L C Mak
Off: (8621) 38954626 ext 61868
Mobile: (86) 13801993886

-----Original Message-----
From: Tan, Rusli
Sent: Monday, September 04, 2006 10:46 AM
To: Ho, Adrian; Chai, Yen-Peng; Chua, Angeline; Ho, Adrian; Mak, Long-Chow; Lung, Kai-Loon
Subject: RE: CHN EBS205 - L0 Approval (China Specific) & CEP (Total)

Adrian,
thanks.

LC,
waiting for your to concur. i'll be asking Boon to sign off on the document and PDF to you and Adrian when done.

Sincerely,
RT

-----Original Message-----
From: Ho, Adrian
Sent: Monday, September 04, 2006 10:39 AM
To: Tan, Rusli
Subject: FW: CHN EBS205 - L0 Approval (China Specific) & CEP (Total)
Importance: High

I am alright with the figures provided from v3.1 of the TI L0 cost.

Warm regards,
Adrian Ho
CTI AP Project Management for Major Projects
Office: (65)6426-2377 Fax: (65)6426-3779 Mobile: (65)9658-9665
Email: adrian.ho@citigroup.com

"People forget how fast you did a job - but they remember how well you did it." Howard Newton

This e-mail is confidential and may also be privileged. If you are not the intended recipient, please notify me immediately; you should not copy or use it for any purpose, nor disclose its contents to any other person.

-----Original Message-----

From: Tan, Rusli
Sent: Friday, September 01, 2006 6:26 PM
To: Chai, Yen-Peng; Chua, Angeline; Ho, Adrian; Mak, Long-Chow; Lung, Kai-Loon
Subject: CHN EBS205 - L0 Approval (China Specific) & CEP (Total)
Importance: High

hi all,

pls see attached on the 2 documents.

if this does not tally with the numbers from you, let's talk quickly.

thank you.

Sincerely
RT